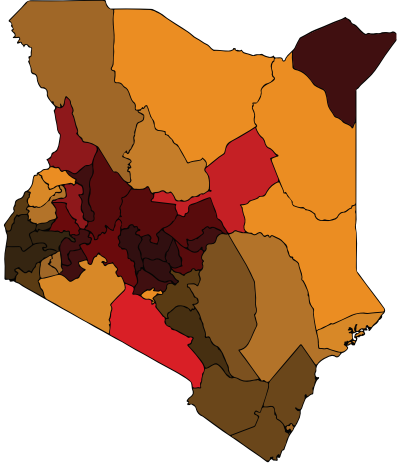


ANNUAL DEVELOPMENT PLAN (ADP)

ADP is part of the 5-year CIDP and it determines the priorities for the county.



It contains priority projects/programmes for the county that will be implemented by the County over the next financial year.

The plan also forms the basis for all budgeting and spending in the county and as such gives an overview of what is to be contained in the annual budget.



LEGAL BASIS



Section 126 of the Public Finance Management Act 2012, (amended 2015) provides that every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution of Kenya for approval by the County Assembly.

WHAT IT ENTAILS?



Strategic priorities for the medium term that reflect the county government's priorities and plans;



A description of how the county government is responding to changes in the financial and economic environment;



Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;



A description of significant capital developments;



A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;



A summary budget in the format required by regulations; and such other matters as may be required by the Constitution or this Act.



Programmes to be delivered with details for each programme of;

- The strategic priorities to which the programme will contribute;
- The services or goods to be provided;
- Measurable indicators of performance where feasible; and
- The budget allocated to the programme;



The County Executive Committee member responsible for planning shall prepare the Annual development plan in accordance with the format prescribed by regulations. Section 104 of County Government Act 2012 also provides that no public funds should be appropriated without a development plan.

TIMELINES FOR ADP

**30th
SEPTEMBER**

Section 126 sub section 2.

The County Executive Committee member responsible for planning shall, not later than the 30th September in each year, submit the Annual Development Plan to the County Assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.

**30th
OCTOBER**

Sub section 3.

The County Assembly shall consider and approve the Annual Development Plan submitted under subsection (3) above, not later than 30th October.

**7
DAYS**

Sub section 4.

The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.

Developed by



@SautiYaNairobi



@SautiYaNai

#ADP2018/2019